



Amatlán de los Reyes
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2024

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$46,756,585.36	\$-14,536,058.23	\$32,220,527.13	\$19,079,972.33	\$19,079,972.33	\$13,140,554.80
Sindicatura	\$1,064,535.75	\$183,633.84	\$1,248,169.59	\$548,356.18	\$548,356.18	\$699,813.41
Regiduría	\$1,539,950.78	\$545,849.40	\$2,085,800.18	\$1,577,236.69	\$1,577,236.69	\$508,563.49
Secretaría del ayuntamiento	\$3,975,088.32	\$172,182.03	\$4,147,270.35	\$786,564.01	\$786,564.01	\$3,360,706.34
Organo de Control Interno	\$4,010,268.98	\$-385,000.00	\$3,625,268.98	\$268,888.83	\$268,888.83	\$3,356,380.15
Presidente Municipal	\$17,145.33	-	\$17,145.33	-	-	\$17,145.33
Desarrollo Económico	\$3,676,201.43	\$-2,820,695.00	\$855,506.43	\$609,391.27	\$609,391.27	\$246,115.16
Desarrollo social	\$8,648,751.35	\$7,776,835.37	\$16,425,586.72	\$11,864,135.78	\$11,864,135.78	\$4,561,450.94
Dirección de Obras Públicas	\$66,514,681.54	\$25,229,167.98	\$91,743,849.52	\$19,626,573.77	\$19,620,483.77	\$72,117,275.75
Policia Municipal Preventiva	\$11,245,258.93	\$-10,403,269.26	\$841,989.67	\$528,575.36	\$528,575.36	\$313,414.31
Tesorería	\$6,652,785.11	\$-1,167,145.13	\$5,485,639.98	\$3,495,911.27	\$3,495,911.27	\$1,989,728.71
Total del Gasto	\$154,101,252.88	\$4,595,501.00	\$158,696,753.88	\$58,385,605.49	\$58,379,515.49	\$100,311,148.39



AMATLÁN DE LOS REYES
VERACRUZ 2022-2025

Luis Arturo Figueras Vargas,
Presidente Municipal.



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VERACRUZ
2022-2025

L.C. Joel Maceda Dionicio,
Tesorero Municipal.

Lic. Leticia Soledad Tress Villafuerte,
Sindica Unica Municipal.



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VERACRUZ 2022-2025

C. Elvia Horfencia Saavedra Siva,
Regidora Primera